

BACOLOD WATER DISTRICT Indicative Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-010-00	Office Supplies	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	253,139.00	253,139.00	-	Office Supplies
1-04-04-990-00	Other Supplies & Materials	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	2,745,305.00	2,745,305.00	-	Pipes & Fittings
1-04-04-020-00	Accountable Forms	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	87,000.00	87,000.00	-	Official Receipts, Checkbooks
1-06-05-020-00	Office Equipment	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	370,000.00	-	370,000.00	CCTV, Solar Equipment
1-06-06-010-00	Motor Vehicle	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	160,000.00	-	160,000.00	2 Motorcycles
5-02-03-090-00	Fuel, Oil & Lubricants	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	400,000.00	400,000.00	-	Gasoline/Diesoline
5-02-03-130-00	Chemicals & Filtering Supplies	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	527,808.00	527,808.00	-	Disinfectant (Hypo, DPD Chlorine Residual Tablet)
5-02-03-210-02	SE Office Equipment	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	389,700.00	389,700.00	-	Computers & Printers, Aircon, Laptop, Scanner, Digicam
5-02-03-210-07	SE Communication Equipment	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	188,000.00	188,000.00	-	Smart Phone & Portable Printer for meter reading, SMS Gadget
5-02-03-210-99	SE Other Equipment	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	143,000.00	143,000.00	-	Tools, Chlorinator, Aircon for Pump House
5-02-03-220	SE Furniture & Fixtures	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	12,000.00	12,000.00	-	Office Tables & Chairs
5-02-04-020	Electricity	BWD	NO	Direct Contracting	N/A	N/A	N/A	N/A	BWD Funds	300,000.00	300,000.00	-	Light & power-Office Building
5-02-05-020-01	Mobile	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	85,680.00	85,680.00	-	E-load, Postpaid, SMS Load
5-02-05-020-02	Landline	BWD	NO	Direct Contracting	N/A	N/A	N/A	N/A	BWD Funds	13,000.00	13,000.00	-	Telephone Expense
5-02-05-030-00	Internet Subscription Expenses	BWD	NO	Direct Contracting	N/A	N/A	N/A	N/A	BWD Funds	64,800.00	64,800.00	-	Internet Expense
5-02-05-040-00	Cable	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	5,640.00	5,640.00	-	Signal Load
5-02-09-010-02	Generation, Trans. & Distribution	BWD	NO	Direct Contracting	N/A	N/A	N/A	N/A	BWD Funds	4,770,000.00	4,770,000.00	-	Power & Diesel for Pumping Stations
5-02-13-060	R&M- Transpo	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	300,000.00	300,000.00	-	Tires, Change Oil, Other Car/Motor Parts & Accessories
5-02-99-010	Advertising	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	213,360.00	213,360.00	-	Raffle Prizes, Calendars
5-02-99-020-00	Printing & Publication	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	14,400.00	14,400.00	-	Rizo
5-02-99-990-99	Other M & O	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	134,485.00	134,485.00	-	Kitchen utensils, cleaning products, etc. (part of Other M&O- Admin)
5-02-99-990-01	Website Maintenance	BWD	NO	Direct Contracting	N/A	N/A	N/A	N/A	BWD Funds	20,000.00	20,000.00	-	Website
5-06-01-010-05	Water Supply System	BWD	NO	SVP	N/A	N/A	N/A	N/A	BWD Funds	1,750,000.00	-	1,750,000.00	Submersible pumps w/ motor, Data logger, Flowmeter, Transformer, Generator, Distribution Transformer
										12,947,317.00	10,667,317.00	2,280,000.00	

Prepared by:

ZAIDIE C. LIGUTOM
Property / Supply Officer

Certified Funds Available/Certified Appropriation Approved by:

ALMA S. MAGLANA
Accountant / Local Budget Officer

ENGR. NOEL L. RESABAL
Head of Office / Agency