

BACOLOD WATER DISTRICT Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PF22	Pipes & Fittings (Inventory)	BWD	NO	SVP	N/A	N/A	Indicate Da	Indicate Da	BWD Funds	457,078.10	457,078.10		Materials for New Service Connection & Repair & Maintenance
To22	Tools	BWD	NO	SVP	N/A	N/A	Indicate Da	Indicate Da	BWD Funds	41,213.00	1,800.00	39,413.00	Jack Hammer, Shovel
CE22	Chlorinator	BWD	NO	SVP	N/A	N/A	Indicate Da	Indicate Da	BWD Funds	68,000.00		68,000.00	For Disinfection
CCTV22	HD Turbo 16ch XVR-DVR	BWD	NO	SVP	N/A	N/A	Indicate Da	Indicate Da	BWD Funds	6,714.40	6,714.40		CCTV repair
MO22	Other M & O	BWD	NO	SVP	N/A	N/A	Indicate Da	Indicate Da	BWD Funds	47,850.00	47,850.00		Materials for transmission line repair
TrE22	R&M (Transpo)	BWD	NO	SVP	N/A	N/A	Indicate Da	Indicate Da	BWD Funds	19,500.00	19,500.00		Motorcycle repair
										640,355.50	532,942.50	107,413.00	

Prepared by:

ZAIDIE C. LIGUTOM

Property / Supply Officer

Certified Funds Available/Certified Appropriate Funds Available

ALMA S. MAGLANA

Accountant / Local Budget Officer

Approved by:

ENGR. NOEL L. RESABAL

Head of Office / Agency