

BACOLOD WATER DISTRICT
POBLACION, BACOLOD, LANA O DEL NORTE

ANNUAL PROCUREMENT PLAN
CY 2019

REF	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Approved Budget Cost	SCHEDULE OF PROCUREMENT ACTIVITIES									Source of Funds	Estimated Budget (PhP)		
					Date of Proc	Date of Adverti	Date of Eligibly	Date of Evaln	Date of Post Qlifen	Date of Award	Contract Signing	Notice to Proceed	Delivery/ Cpltn		Acceptance	TOTAL	MOOE
CMML	Office Suppli	BWD	shopping	72,519.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	72,519.00	72,519.00	
	Prizes	BWD	shopping	76,865.20	To be procured observing Procurement Law under supervision of BAC									BWD Funds	76,865.20	76,865.20	
	Calendar	BWD	shopping	80,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	80,000.00	80,000.00	
F&A	Office Suppli	BWD	shopping	88,185.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	88,185.00	88,185.00	
	Kitchenwares	BWD	shopping	36,230.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	36,230.00	36,230.00	
	Telephone Ex	BWD	shopping	83,175.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	83,175.00	83,175.00	
MAIN TENANCE	PRINTING &	BWD	shopping	10,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	10,000.00	10,000.00	
	ACCOUNTA	BWD	shopping	10,700.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	10,700.00	10,700.00	
	pipes & fittin	BWD	shopping	1,281,884.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	1,281,884.00	1,281,884.00	
CAPE X	gasoline, diesl	BWD	shopping	208,034.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	208,034.00	208,034.00	
	tires	BWD	shopping	42,288.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	42,288.00	42,288.00	
	chlorine	BWD	shopping	37,100.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	37,100.00	37,100.00	
	battery	BWD	shopping	20,400.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	20,400.00	20,400.00	
	Electricity	BWD	direct contracti	2,800,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	2,800,000.00	2,800,000.00	
	Security Serv	BWD	Public Bidding	540,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	540,000.00	540,000.00	
	OTHER M &	BWD	shopping	48,475.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	48,475.00	48,475.00	
	LOT	BWD	Direct contract	1,719,150.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	1,719,150.00		1,719,150.00
	OFFICE EQU	BWD	SVP	173,700.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	173,700.00		173,700.00
	FURNITURE	BWD	SVP	18,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	18,000.00	18,000.00	
Billing & coll	BWD	SVP	150,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	150,000.00		150,000.00	
Website	BWD	SVP	16,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	16,000.00	16,000.00		
COMMUNIC	BWD	SVP	25,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	25,000.00	25,000.00		
OTHER PPE	BWD	SVP	25,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	25,000.00		25,000.00	
Motorcycle	BWD	SVP	80,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	80,000.00		80,000.00	
Quieng Mac	BWD	SVP	35,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	35,000.00		35,000.00	
Concrete Cut	BWD	SVP	65,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	65,000.00		65,000.00	
DRRE	BWD	SVP	30,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	30,000.00	30,000.00		
Perimeter Fer	BWD	SVP	500,000.00	To be procured observing Procurement Law under supervision of BAC									BWD Funds	500,000.00		500,000.00	
												8,272,705.20	5,524,855.20	2,747,850.00			

Prepared by:

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Recommended by:

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Approved by:

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