**ANNEX 2**

**FORM A-1**

**DETAILS OF DELIVERY UNIT/OFFICE PERFORMANCE INDICATORS AND TARGETS\***

**LWD NAME: BACOLOD WATER DISTRICT – LANAO DEL NORTE**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Major Final Outputs/Responsible****Bureaus****(1)** | **Performance Indicator 1****(2)** | **FY 2017 TARGET for Performance Indicator 1****(3)** | **FY 2017****ACCOMPLISHMENT****for Performance****Indicator 1****(4)** | **Performance****Indicator 2****(5)** | **FY 2017****TARGET for Performance Indicator 2****(6)** | **FY 2017****ACCOMPLISHMENT****for Performance****Indicator 2****(7)** | **Performance Indicator n****(8)** | **FY 2017** **TARGET for Performance Indicator n****(9)** | **FY 2017****ACCOMPLISHMENT****for Performance****Indicator n****(7)** | **Remarks****(11)** |
| **A. Water Facility Service Management** |
| **Delivery Unit (Operation and Technical Section)** | **Completed 100% of all the line activities** | **100% completion of all the line activities** | **100% completion of all the line activities** | **All line activities are completed without complaint** | **All line activities are completed without complaint** | **All line activities are completed without complaint** | **All line activities are completed on time/ without delay** | **All line activities are completed on time/ without delay** | **All line activities are completed on time/ without delay** |  |
| **B. Water Distribution Service Management** |
| **Delivery Unit (Operation and Technical Section)** | **Completed 100% of all the line activities** | **100% completion of all the line activities** | **100% completion of all the line activities** | **All line activities are completed without complaint** | **All line activities are completed without complaint** | **All line activities are completed without complaint** | **All line activities are completed on time/ without delay** | **All line activities are completed on time/ without delay** | **All line activities are completed on time/ without delay** |  |
| **B. Support to Operation (STO)** |  |  |  |  |  | **B. Support to Operation (STO)** |
| **Delivery Unit (Commercial Section)** | **Completed 100% of all reports and line activities** | **100% completion of all reports and line activities** | **100% completion of all reports and line activities** | **All reports done without error** | **All reports done without error** | **All reports done without error** | **All reports done on or before the scheduled time** | **All reports done on or before the scheduled time** | **All reports done on or before the scheduled time** |  |
| **C. General Administration and Support Services (GASS)** |
| **Delivery Unit (Finance and Admin Section)** | **Completed 100% of all reports and line activities** | **100% completion of all reports and line activities** | **100% completion of all reports and line activities Alma Maglana.png** | **All reports done without error** | **All reports done without error** | **All reports done without error** | **All reports done on or before the scheduled time** | **All reports done on or before the scheduled time** | **All reports done on or before the scheduled time** |  |
| **Genalin Amantiad.png****Prepared by:****GENALIN A. AMANTIAD January 12, 2018 ALMA S. MAGLANA January 12, 2018**Noel Resabal.pngPlanning Officer Date Budget Officer Date**Approved by:****ENGR. NOEL L. RESABAL** **January 12, 2018** Agency Head Date |